

Skagit County Road Fund - Ferry Division 004
 Fiscal Year 2025
 Adopted Revenue Budget Report

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 ADOPTED REV BUDGET	2025 APPROVD SUPPLEMENTAL
	350,740			Fnd 117 COUNTY ROADS Dpt 0053 COUNTY ROADS Obj 330 INTERGOVERNMENTAL REVENUES Sub 3330 INDIRECT FEDERAL GRANTS Det 2020 US DOT FED HWY ADMIN		
451,672	212,507	348,000	303,189	Sub 3360 STATE ENTITLEMENT/LIEU OF T Det 0092 COUNTY FERRIES		303,189
246,852	241,957	250,000	250,000	Obj 340 CHARGES FOR GOODS AND SERVIC Sub 3440 TRANSPORTATION Det 4470 VESSEL REPLACEMENT SURCHAR		250,000
1,195,987	1,242,742	1,482,000	1,795,842	Det 4471 OTHER TRANSPORTATION SYS S Det 4490 OTHER TRANSPORT FEES/CHARG		1,795,842
1,230	171					
4,502	8,339	5,502	7,500	Sub 3490 INTERFUND/INTERDPT SALES & Det 4942 ROAD MAINTENANCE SERVICES		7,500
1,970-	400-			Obj 360 MISCELLANEOUS REVENUES Sub 3690 OTHER MISCELLANEOUS REVENUE Det 6981 CASHIERS OVERAGES OR SHORT Det 6990 MISCELLANEOUS REVENUE Det 6991 OTHER MISC REVENUE		
55,273						
368	52					
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1,953,914	2,056,108	2,085,502	2,356,531	Dpt 0053 COUNTY ROADS		2,356,531
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1,953,914	2,056,108	2,085,502	2,356,531	Fnd 117 COUNTY ROADS		2,356,531
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1,953,914	2,056,108	2,085,502	2,356,531	Report Final Totals		2,356,531
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